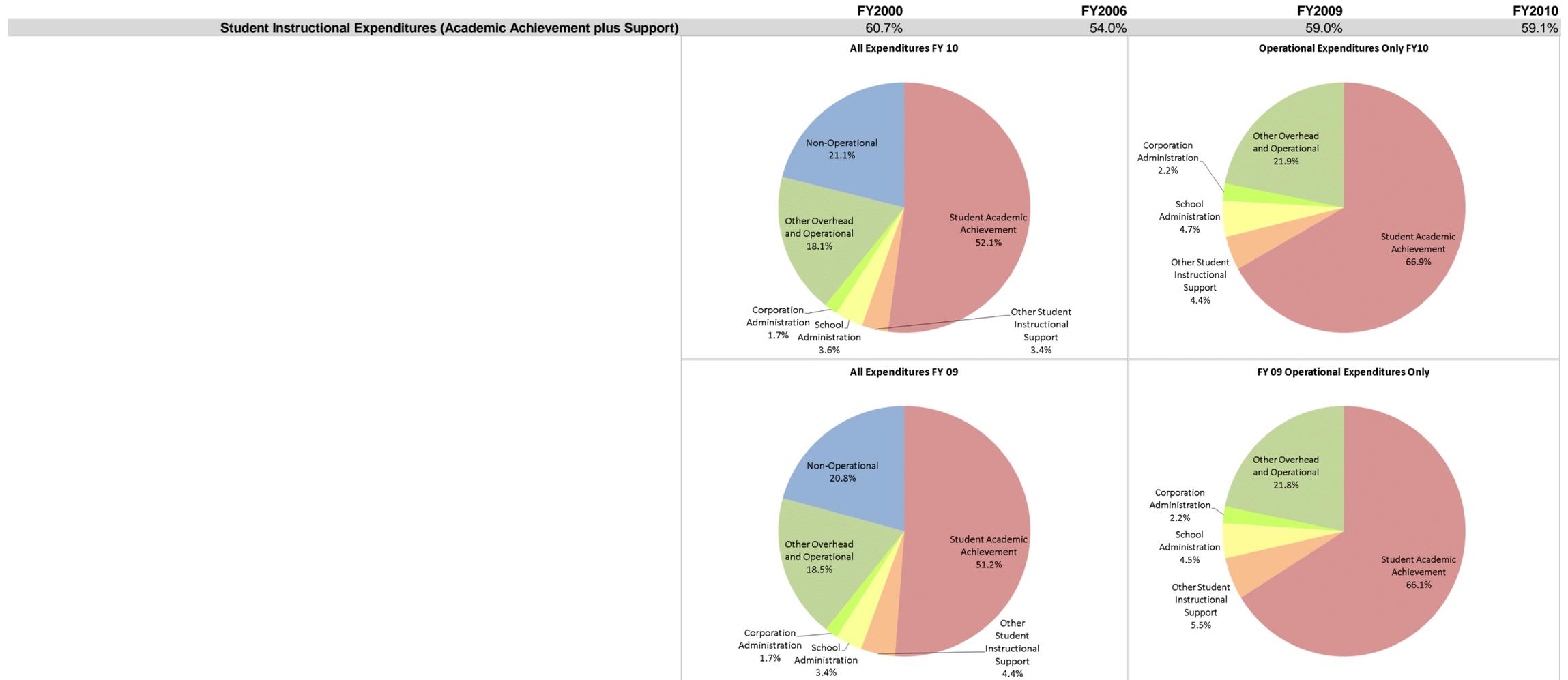


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Carmel Clay Schools (3060)**

Carmel Clay Schools (3060)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$57,455,816	53.6%	\$76,519,778	47.6%	\$84,204,233	51.2%	\$84,742,133	52.1%
Student Instructional Support	\$7,601,861	7.1%	\$10,323,045	6.4%	\$12,899,172	7.8%	\$11,339,645	7.0%
Overhead and Operational	\$17,488,618	16.3%	\$29,160,602	18.1%	\$33,243,367	20.2%	\$32,304,805	19.9%
Nonoperational	\$24,560,436	22.9%	\$44,882,891	27.9%	\$34,133,934	20.8%	\$34,268,642	21.1%
Grand Total	\$107,106,730		\$160,886,315		\$164,480,706		\$162,655,225	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Carmel Clay Schools (3060)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,749	\$1,531,984	\$1,600,293		> 500%	4%
	11100 Regular Programs; Elementary	\$13,788,264	\$16,094,627	\$22,211,766	\$21,355,994	55%	33%	-4%
	11200 Regular Programs; Middle/Junior High	\$7,354,471	\$8,822,457	\$13,180,251	\$13,009,271	77%	47%	-1%
	11300 Regular Programs; High School	\$9,976,320	\$10,615,950	\$14,974,094	\$15,075,604	51%	42%	1%
	11430 Vocational Education; Distributive Education	\$232	\$1,581	\$1,980	\$2,118	> 500%	34%	7%
	11450 Vocational Education; Consumer and Homemaking	\$106,080	\$158,037	\$364,656	\$338,029	219%	114%	-7%
	11470 Vocational Education; Business Education	\$70,426	\$127,956	\$214,925	\$157,726	124%	23%	-27%
	11480 Vocational Education; Industrial Education A	\$116,829	\$281,830	\$282,753	\$331,924	184%	18%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$27,939	\$5,031	\$25,532		-9%	408%
	11920 Other Regular Programs; Project 4R	\$18,332	\$18,900	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$345,839	\$965,633	\$1,287,437	\$1,635,435	373%	69%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$187,368	\$144,379	\$220,572	\$240,826	29%	67%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,445,378	\$1,642,634	\$2,373,611	\$2,381,018	65%	45%	0%
	12230 Mental Disabilities; Severe Mental Disabilities	\$736,108	\$804,357	\$1,190,244	\$1,322,641	80%	64%	11%
	12340 Physical Impairment; Hearing Impairment	\$1,904	\$1,147	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$0	\$0	\$40,560	\$80,712			99%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$312,958	\$401,471	\$608,875	\$565,796	81%	41%	-7%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$714,397	\$1,124,367	\$1,695,783	\$1,535,130	115%	37%	-9%
	12520 Culturally Different; Compensatory	\$28,389	\$40,156	\$1,277	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$2,831,610	\$3,584,307	\$6,880,745	\$5,617,923	98%	57%	-18%
	12710 Equal Opportunity At Risk	\$127,418	\$12,076	\$33,680	\$93,813	242%	> 500%	179%
	12810 Special Education Preschool	\$506,198	\$667,836	\$876,099	\$708,087	40%	6%	-19%
	12900 Other Special Programs	\$2,331,952	\$5,848,899	\$7,394,323	\$10,701,350	359%	83%	45%
	14100 Summer School Programs; Elementary	\$141,434	\$184,366	\$84,798	\$81,152	-43%	-56%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$32,965	\$63,247	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$227,673	\$305,792	\$318,544	\$276,551	21%	-10%	-13%
	16100 Remediation Testing	\$130,006	\$137,120	\$159,792	\$168,104	29%	23%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$43,253	\$52,392			21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$47,424	\$572,692	\$158,295	\$240,000	406%	-58%	52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,929,550	\$2,514,043	\$2,726,990	\$1,313,588	-32%	-48%	-52%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$1,300,397			
	22110 Improvement of Instruction; Service Area Direction	\$533,523	\$1,047,873	\$929,199	\$1,124,517	111%	7%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	-\$605	\$18,500	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$4,992	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$65	\$45,911			> 500%
	22210 Library/Media Services; Service Area Direction	\$26,365	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$1,313,295	\$1,450,540	\$1,853,954	\$1,898,752	45%	31%	2%
	22230 Library/Media Services; Audiovisual	\$94,893	\$60,875	\$29,760	\$43,086	-55%	-29%	45%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$37,666	\$41,956			11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$3,560	\$8,371	\$9,898	\$4,548	28%	-46%	-54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,288,379	\$1,603,073	\$2,404,549	\$1,315,293	2%	-18%	-45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$117,980	\$73,572	\$76,825	\$56,664	-52%	-23%	-26%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$45,305	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$2,350,586	\$3,536,295	\$0	\$0			
Student Academic Achievement Total		\$49,187,798	\$63,140,646	\$84,204,233	\$84,742,133	72%	34%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$43	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$1,378,407	\$1,639,501	\$2,394,207	\$2,326,974	69%	42%	-3%
	21340 Health Services; Nurse Services	\$517,019	\$668,237	\$964,891	\$930,308	80%	39%	-4%
	21420 Psychological Testing	\$720,251	\$564,519	\$770,137	\$101,826	-86%	-82%	-87%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$573,867	\$756,211	\$1,344,583	\$1,329,628	132%	76%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$54,084	\$61,281	\$78,794	\$42,671	-21%	-30%	-46%
	21810 Special Education Administration; Service Area Direction	\$514,877	\$1,020,653	\$1,454,192	\$548,339	6%	-46%	-62%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$219,528	\$199,808			-9%
	24100 Office of The Principal	\$2,635,782	\$3,691,502	\$5,672,839	\$5,860,091	122%	59%	3%
Student Instructional Support Total		\$6,394,288	\$8,401,947	\$12,899,172	\$11,339,645	77%	35%	-12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Carmel Clay Schools (3060)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$21,763	\$24,760	\$60,495	> 500%	178%	144%
	23150 Board of Education; Legal Services	\$160,959	\$120,121	\$151,329	\$169,257	5%	41%	12%
	23160 Board of Education; Promotion Expenses	\$13,970	\$11,478	\$8,614	\$15,065	8%	31%	75%
	23190 Board of Education; Other Governing Body Services	\$17,003	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$245,284	\$283,101	\$325,875	\$357,519	46%	26%	10%
	23220 Executive Administration; Community Relations	\$17,764	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$131,697	\$222,997	\$270,834	\$299,296	127%	34%	11%
	25120 Fiscal Services; Service Area Direction	\$58,592	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$16,845	\$52,448	\$73,968	\$77,530	360%	48%	5%
	25150 Fiscal Services; Payroll Services	\$30,544	\$39,872	\$66,673	\$54,463	78%	37%	-18%
	25160 Fiscal Services; Financial Accounting	\$69,562	\$113,440	\$167,171	\$171,883	147%	52%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$7,254	\$85,395	\$47,759	\$59,520	> 500%	-30%	25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$11,565	\$10,891	\$13,448		16%	23%
	25199 Other Fiscal Services; Other	\$0	\$0	\$47,248	\$41,654			-12%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,649	\$49,718	\$79,373	\$63,992	160%	29%	-19%
	25300 Printing, Publishing, and Duplicating Services	\$206,626	\$197,097	\$256,436	\$233,917	13%	19%	-9%
	25720 Personnel Services; Recruitment and Placement	\$240,564	\$343,471	\$598,061	\$433,121	80%	26%	-28%
	25750 Personnel Services; Health Services	\$16,415	\$7,291	\$2,992	\$12,831	-22%	76%	329%
	25910 Judgments	\$135,541	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$375	\$0	\$311	\$967	158%		211%
	25950 Other Assessments	\$11,475	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$284,430	\$496,611	\$623,378	\$745,681	162%	50%	20%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$162,357	\$112,573	\$70,830	\$72,125	-56%	-36%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,835,189	\$8,728,976	\$10,685,232	\$10,070,193	108%	15%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,949,236	\$3,458,065	\$4,380,687	\$3,827,838	96%	11%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,539	\$0	\$0			
	26499 2007 Account Code - Other	\$16,865	\$24,490	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,913	\$73,642	\$108,766	\$118,183	374%	60%	9%
	26600 Operation and Maintenance of Plant Services; Security Services	\$232,318	\$122,872	\$217,869	\$233,361	0%	90%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$171,034	\$386,505	\$292,837	\$296,351	73%	-23%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,165	\$6,239	\$11,516	\$10,227	66%	64%	-11%
	27010 Student Transportation; Service Area Direction	\$168,843	\$279,674	\$517,531	\$534,107	216%	91%	3%
	27100 Student Transportation; Vehicle Operation	\$2,100,182	\$3,083,080	\$4,735,760	\$4,484,953	114%	45%	-5%
	27200 Student Transportation; Monitoring Services	\$577,702	\$146,601	\$51,315	\$55,465	-90%	-62%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$801,492	\$1,566,103	\$2,173,360	\$2,209,574	176%	41%	2%
	27400 Student Transportation; Purchase of School Buses	\$4,000	\$928,033	\$932,838	\$813,094	> 500%	-12%	-13%
	27500 Student Transportation; Insurance on Buses	\$62,570	\$156,491	\$101,594	\$118,291	89%	-24%	16%
	27900 Student Transportation; Other Student Transportation Services	\$105,908	\$158,803	\$195,346	\$226,383	114%	43%	16%
	31100 Food Services Operations; Service Area Direction	\$218,188	\$0	\$306,713	\$300,008	37%		-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,145,488	\$2,224,655	\$2,573,565	\$2,637,809	130%	19%	2%
	31400 Food Services Operations; Food Purchases	\$1,213,428	\$2,105,216	\$2,718,018	\$2,851,751	135%	35%	5%
	31900 Other Food Services	\$164,301	\$377,774	\$413,918	\$634,456	286%	68%	53%
Overhead and Operational Total		\$15,659,726	\$25,998,700	\$33,243,367	\$32,304,805	106%	24%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$7,158	\$0	\$0		-100%	
	33200 Community Recreation	\$80,654	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$660,905	\$904,000	\$1,113,810	\$1,149,740	74%	27%	3%
	33990 Other Community Services; Other	\$64,542	\$96,623	\$128,873	\$124,425	93%	29%	-3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$110,629	\$748,076	\$85,703	\$115,629	5%	-85%	35%
	43000 Facilities Acquisition and Construction; Professional Services	\$354,768	\$0	\$107,595	\$26,400	-93%		-75%
	45100 Building Acquisition, Construction and Improvements	\$11,454,665	\$19,178,492	\$5,732,915	\$6,073,433	-47%	-68%	6%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$545,115	\$694,916	\$1,229,512	\$1,216,491	123%	75%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$73,819	\$699,434			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,064	\$9,505	\$99,869	\$106,578	101%	> 500%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,678,768	\$2,123,559	\$3,031,121	\$2,798,018	67%	32%	-8%
	51100 Debt Services; Principal on Debt; Bonds	\$660,000	\$2,710,000	\$3,010,000	\$3,135,000	375%	16%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$200,425	\$1,143,481	\$849,564	\$719,550	259%	-37%	-15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Carmel Clay Schools (3060)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$497,856	\$577,647	\$872,791	\$149,457	-70%	-74%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,909,020	\$16,250,594	\$9,304,008	\$9,769,239	24%	-40%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,494,354	\$8,185,248			-4%
Nonoperational Total		\$24,270,411	\$44,444,051	\$34,133,934	\$34,268,642	41%	-23%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$921,890	\$924,551	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,364,586	\$5,300,516	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$166,486	\$250,148	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,554,103	\$11,202,729	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$14,169	\$33,680	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,573,273	\$1,189,348	\$0	\$0			
Prorated By Fund Total		\$11,594,507	\$18,900,971	\$0	\$0			